

Burrillville School District

Burrillville Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,678	57.4%
Substitutes	\$80	1.0%
Instructional Paraprofessionals	\$215	2.6%
Pupil-Use Technology	\$62	0.8%
Instructional Materials	\$95	1.2%
Total	\$5,129	62.9%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$314	3.9%
Library & Media	\$122	1.5%
Extracurricular	\$78	1.0%
Student Health/Services	\$186	2.3%
Curriculum Development	\$52	0.6%
Staff Development	\$24	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$69	0.8%
Therapists, Psychologists	\$308	3.8%
Total	\$1,153	14.1%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$531	6.5%
Food Service	\$240	2.9%
Safety	\$0	0.0%
Building Upkeep	\$764	9.4%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,535	18.8%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$166	2.0%
School Office	\$170	2.1%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$335	4.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,446,327**
 School Enrollment (ADM): **668**
 School Per Pupil: **\$8,153**

(See Chart #2a for Comparison to Last Year)

